

DUTRON POLYMERS LIMITED

Reg. Office: "DUTRON HOUSE" Nr. Mithakhali Underbridge, Navrangpura, Ahmedabad - 380 009

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2024

Sr. No.	Particulars	3 Months Ended				9 Months Ended		Year Ended
		31-12-2024 Unaudited	30-09-2024 Unaudited	30-06-2024 Unaudited	31-12-2023 Unaudited	31-12-2024 Unaudited	31-12-2023 Unaudited	31-03-2024 Audited
1	Income							
	(a) Revenue from operations	2,708.81	1,954.29	3,376.02	2,991.61	8,039.12	9,346.83	11,924.43
	(b) Other Income	10.86	9.41	13.04	8.83	33.31	25.75	51.88
	Total Income	2,719.66	1,963.70	3,389.06	3,000.45	8,072.42	9,372.59	11,976.31
2	Expenses							
	(a) Cost of Raw Material Consumed	2,174.16	2,062.55	2,747.46	2,500.85	6,984.17	8,193.98	10,414.09
	(b) Purchase of Stock-In-Trade	-	-	-	-	-	-	-
	(c) Changes in Inventories	176.30	(401.94)	155.24	154.13	(70.40)	108.47	89.24
	(d) Employee Cost	211.89	188.14	187.53	187.24	587.56	528.19	764.89
	(e) Finance Cost	11.63	15.95	17.80	19.82	45.38	72.47	84.58
	(f) Depreciation & Amortisation Expenses	28.75	29.85	28.40	27.71	87.00	83.07	110.81
	(g) Other Expenses	46.80	24.63	52.44	36.89	123.87	81.01	155.24
	Total Expenses	2,649.53	1,919.18	3,188.87	2,926.64	7,757.58	9,067.19	11,618.87
3	Profit/(Loss) Before Exceptional Items & Tax (1-2)	70.13	44.52	200.19	73.81	314.84	305.40	357.44
4	Exceptional Items	-	-	-	-	-	-	-
5	Profit/(Loss) Before Tax (3+4)	70.13	44.52	200.19	73.81	314.84	305.40	357.44
6	Tax Expenses							
	(a) Current tax	(17.53)	(11.07)	(50.11)	(22.42)	(78.71)	(73.02)	(102.91)
	(b) Deferred tax	-	-	-	-	-	-	(9.86)
	Total Tax	(17.53)	(11.07)	(50.11)	(22.42)	(78.71)	(73.02)	(112.77)
7	Profit/(Loss) After Tax (5-6)	52.60	33.45	150.08	51.39	236.13	232.38	244.68
8	Other Comprehensive Income, Net of Tax	-	-	-	-	-	-	-
9	Total Comprehensive Income (7+8)	52.60	33.45	150.08	51.39	236.13	232.38	244.68
10	Paid Up Equity Share Capital (Face Value of ₹ 10/-)	600.00	600.00	600.00	600.00	600.00	600.00	600.00
11	Earning Per Share (EPS)							
	(1) Basic (in ₹)	0.88	0.56	2.50	0.86	3.94	3.87	4.08
	(2) Diluted (in ₹)	0.88	0.56	2.50	0.86	3.94	3.87	4.08

1. The above Financial Results which are published in accordance with Regulation 33 of the Securities and Exchange Board of India (Listing Obligations & Disclosure Requirements), Regulations, 2015 have been reviewed and recommended by the Audit Committee in their meeting held on 28 January 2025 and approved by the Board of Directors at their meeting held on January 31, 2025. The Financial Results are in accordance with the Indian Accounting Standards (Ind-AS) as prescribed under Section 133 of the Companies Act 2013 ("Act"), read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 (including any amendment(s) / modification(s) / re-enactment(s) thereto). The Financial Results have been subjected to limited review by the Statutory Auditors of the Company.

2. In Accordance of Ind AS 108 on Segment Reporting, the company has identified only one Business Segment i.e Manufacturing of Plastics Pipes.

3. Previous period's figures have been regrouped/rearranged to make them comparable with those of current period.

4. The Figures for the Third Quarter for each financial year is the balancing figures between figures in respect of those period end and the year to date figures of the previous quarter.

For, DUTRON POLYMERS LIMITED

(R.H. Patel)

Chairman and Managing Director

Place; Ahmedabad
Date: 31-01-2025